

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 82,90,01,000/- to MUNICIPAL ADMINISTRATION, HOD Orders - Issued.

### **FINANCE ( Expr. Municipal Administration, EFS&T ) DEPARTMENT**

G.O.Rt.No.: 2584

Dated: 04-07-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. G.O.Ms.No.176, Finance (BG.I) Department dt.01-07-2013
6. C.No.8924-1/218/A1/Expr.M&F/2013 dt.04-07-2013

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### **ORDER:**

In pursuance of the orders issued in references read above, the Commissioner/Director MUNICIPAL ADMINISTRATION, HOD is hereby issued a Budget Release Order for an amount of Rs.82,90,01,000/- (Rupees Eighty Two Crores Ninety Lakhs One Thousand) Plan from the BE provision 2013-14 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Assistance to Municipalities / Corporations for infrastructure including developmental works under Indiramma Programme <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Commissioner and Director of Municipal Administration <b>Remarks:</b> Adjustment to PD A/c.No.1/43, GA.No.5									
1	2217-80-191-11-70-310-312	V	1,10,25	..	..	1,10,25	27,56	27,56	55,13
2	2217-80-789-11-70-310-312	V	12,61	..	..	12,61	3,15	3,15	6,31
3	2217-80-796-11-70-310-312	V	2,14	..	..	2,14	53	53	1,08
<b>Scheme Name:</b> Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu) <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Commissioner and Director of Municipal Administration <b>Remarks:</b> Adjustment to PD A/c.No.1/43, GA.No.5									
4	2217-80-191-11-82-310-312	V	132,30,00	..	..	132,30,00	33,07,50	33,07,50	66,15,00
5	2217-80-789-11-82-310-312	V	15,13,50	..	..	15,13,50	3,78,37	3,78,37	7,56,76
6	2217-80-796-11-82-310-312	V	2,56,50	..	..	2,56,50	64,12	64,12	1,28,26
<b>Scheme Name:</b> Assistance to Municipalities / Corporations under Indiramma Programme for Water Supply, Tap Connections, Drains, Desiltation including integrated low cost Sanitation <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Commissioner and Director of Municipal Administration <b>Remarks:</b>									
7	2217-80-796-11-69-310-312	V	9,74	..	..	9,74	2,43	2,43	4,88
<b>Scheme Name:</b> Assistance to Municipalities / Corporations under Indiramma Programme for Water Supply, Tap Connections, Drains, Desiltation including integrated low cost Sanitation <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Commissioner and Director of Municipal Administration <b>Remarks:</b> Adjustment to PD A/c.No.1/43, GA.No.5									
8	2217-80-191-11-69-310-312	V	5,02,75	..	..	5,02,75	1,25,68	1,25,68	2,51,39
9	2217-80-789-11-69-310-312	V	57,51	..	..	57,51	14,37	14,37	28,77
<b>Scheme Name:</b> Assistance to Municipalities for fencing to Parks and Play Grounds <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Commissioner and Director of Municipal Administration <b>Remarks:</b> Adjustment to PD A/c.No.1/43, GA.No.5									
10	2217-80-191-11-78-310-312	V	44,10	..	..	44,10	11,02	11,02	22,06
11	2217-80-796-11-78-310-312	V	86	..	..	86	21	21	44
<b>Scheme Name:</b> Assistance to Municipalities for fencing to Parks and Play Grounds <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Commissioner and Director of Municipal Administration <b>Remarks:</b> Adjustment to PD A/c.No.1/43, GA.No.5, of CDMA									
12	2217-80-789-11-78-310-312	V	5,04	..	..	5,04	1,26	1,26	2,52
<b>Scheme Name:</b> Assistance to Municipalities for providing basic facilities in Municipal Schools <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Commissioner and Director of Municipal Administration <b>Remarks:</b> Adjustment to PD A/c.No.1/43, GA.No.5									
13	2217-80-191-11-77-310-312	V	2,20,50	..	..	2,20,50	55,12	55,12	1,10,26

14	2217-80-789-11-77-310-312	V	25,22	..	..	25,22	6,30	6,30	12,62
<b>Scheme Name:</b> Assistance to Municipalities for providing basic facilities in Municipal Schools <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Commissioner and Director of Municipal Administration <b>Remarks:</b> Adjustment to PD A/c.No.1/43, GA.No.5, of CDMA									
15	2217-80-796-11-77-310-312	V	4,28	..	..	4,28	1,07	1,07	2,14
<b>Scheme Name:</b> Assistance to New Municipalities / Corporations for Developmental Works <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Commissioner and Director of Municipal Administration <b>Remarks:</b> Adjustment to PD A/c.No.1/43, GA.No.5									
16	2217-80-191-11-68-310-312	V	8,82,00	..	..	8,82,00	2,20,50	2,20,50	4,41,00
17	2217-80-789-11-68-310-312	V	1,00,90	..	..	1,00,90	25,22	25,22	50,46
18	2217-80-796-11-68-310-312	V	17,10	..	..	17,10	4,27	4,27	8,56
<b>Scheme Name:</b> Assistance to the Regional Centre for Training and Research in Municipal Administration at Hyderabad for construction of Building <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Commissioner and Director of Municipal Administration <b>Remarks:</b> Adjustment to PD A/c.No.1/43, GA.No.5									
19	2217-80-003-11-04-310-312	V	3,50	..	..	3,50	87	87	1,76
<b>Scheme Name:</b> District Offices <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> concerned DDOs of Regional Office <b>Remarks:</b>									
20	2217-80-001-11-03-010-012	V	5,50	..	..	5,50	1,37	1,37	2,76
21	2217-80-001-11-03-010-013	V	89,00	..	..	89,00	22,25	22,25	44,50
22	2217-80-001-11-03-010-016	V	20,00	..	..	20,00	5,00	5,00	10,00
23	2217-80-001-11-03-010-017	V	1,50	..	..	1,50	37	37	76
24	2217-80-001-11-03-010-018	V	11,50	..	..	11,50	2,87	2,87	5,76
25	2217-80-001-11-03-010-019	V	2,00	..	..	2,00	50	50	1,00
26	2217-80-001-11-03-020-000	V	2,10	..	..	2,10	52	52	1,06
27	2217-80-001-11-03-110-111	V	2,00	..	..	2,00	50	50	1,00
28	2217-80-001-11-03-130-131	V	6,00	..	..	6,00	1,50	1,50	3,00
29	2217-80-001-11-03-130-132	V	4,70	..	..	4,70	1,17	1,17	2,36
30	2217-80-001-11-03-130-133	V	2,00	..	..	2,00	50	50	1,00
31	2217-80-001-11-03-130-134	V	3,00	..	..	3,00	75	75	1,50
32	2217-80-001-11-03-140-000	V	6,00	..	..	6,00	1,50	1,50	3,00
33	2217-80-001-11-03-240-000	V	80	..	..	80	20	20	40
34	2217-80-001-11-03-310-312	V	5	..	..	5	1	1	3
35	2217-80-001-11-03-510-511	V	1,00	..	..	1,00	25	25	50
<b>Scheme Name:</b> District Offices <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill / GIA <b>Drawing Officer:</b> concerned DDOs of Regional Office <b>Remarks:</b>									
36	2217-80-001-11-03-010-011	V	1,07,85	..	..	1,07,85	26,96	26,96	53,93
<b>Scheme Name:</b> E Seva Centres / Computerisation <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Commissioner and Director of Municipal Administration <b>Remarks:</b> Adjustment to PD A/c.No.1/43, GA.No.5									
37	2217-80-191-11-56-310-312	V	2,50,00	..	..	2,50,00	62,50	62,50	1,25,00
<b>Scheme Name:</b> Maintenance of Municipal Internal Roads <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Commissioner and Director of Municipal Administration <b>Remarks:</b> Adjustment to PD A/c.No.1/43, GA.No.5									
38	2217-80-191-11-80-310-312	V	61,75,62	..	..	61,75,62	15,43,90	15,43,90	30,87,82
39	2217-80-789-11-80-310-312	V	90,59,33	..	..	90,59,33	22,64,83	22,64,83	45,29,67
40	2217-80-796-11-80-310-312	V	2,65,05	..	..	2,65,05	66,26	66,26	1,32,53
<b>Scheme Name:</b> Scheme of Environmental Improvement in slum areas of Municipalities <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Commissioner and Director of Municipal Administration <b>Remarks:</b> Adjustment to PD A/c.No.1/43, GA.No.5									
41	2217-80-191-11-08-310-312	V	1,23,00	..	..	1,23,00	30,75	30,75	61,50
42	2217-80-796-11-08-310-312	V	24,00	..	..	24,00	6,00	6,00	12,00
<b>Total</b>			<b>331,60,50</b>	..	..	<b>331,60,50</b>	<b>82,90,01</b>	<b>82,90,01</b>	<b>165,80,48</b>

The ( **MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**L.Premachandra Reddy**  
**Secretary to Government (WP)**

To  
**MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT**

**MUNICIPAL ADMINISTRATION, HOD**

**The Director of Treasuries & Accounts,A.P.Hyd.**

**The Director Works and Accounts**

**The Pay & Accounts Officer, Hyd**

**The Accountant General A.P.Hyd**

**The Reins(Budget Computers)**

**The Fin (BG.III) Dept.**

**The CDMA**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**